

2027 HSA Initiatives Workplan Template

MAG

Condensed Version

WorkSafeBC expects the HSA Initiatives Workplan will reflect the scope and cost of your initiatives and assist by assigning a dollar value against the HSA's overall budget. Workplans are not intended to include all activities or initiatives undertaken by your organization in the upcoming year. Rather, focus on your **"key initiatives" or activities** you will undertake to address and impact the primary trends within your industry. You will explain what you are going to emphasize in the coming year; in most cases, you will have two or three key initiatives and rarely will you have more than five.

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Section A: HSA Overview

HSA Name	BC Forest Safety Council, Sawmills (714022)
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HSA Vision	Every Forestry Worker Goes Home Safe. Every Day.
HSA Mission	Support Industry Eliminate Work-related Deaths and Serious Injuries

Section B: Summary of Strategic Objectives and Initiatives

Based on the information from your strategic plan, please kindly indicate (at a high level) the strategic objectives/priorities of your organization for the upcoming year, and the **key initiatives** that your HSA has planned out under each objective/priority. In most cases, you will have two or three key initiatives and rarely will you have more than five. The **orange column** needs to be completed at the end of the fiscal year when all activities are completed.

Strategic Objective/Priority	Summary of Key Initiatives	Total Budget	KPIs & Targets	Actual Output
Encouraging and supporting companies to have effective safety and injury management systems in place.	Leadership Training Development focusing on supervisor and safety leadership skills.	28,000	MAG Quarterly Workshops	
	Hazard ID and Control Programs to address emerging industry specific high-risk activities.	18,000	6 workshops in various locations	

